

## Work Objectives

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### **WORKING OBJECTIVES OF THE MUNICIPAL ASSEMBLY OF PEOPLE'S POWER FOR THE YEAR 2020.**

- 1-Improving the work of the Assembly's permanent working committees.
- 2-Strengthen the quality of the agreements adopted in the Assembly sessions.
- 3-Increase the effectiveness of controls and audits in the Popular Councils.
- 4-Promote the work related to the selection and preparation of the reserve of pictures.
- 5-Achieve greater effectiveness in the policy of cadres for elective and designated positions.
- 6-Strengthen the mechanisms of attention to the approaches emanating from the offices of the voters with the delegates and processes of accountability.
- 7-Systematize control actions to comply with measures related to confronting crime, social indiscipline and illegalities.
- 8-Achieve greater effectiveness in the treatment of complaints and requests from the population, with emphasis on the agility required to offer the answers.
- 10-Develop the Improvement of Popular Power program, achieving its comprehensiveness and progress.
- 11-Require the fulfillment of the production plans that guarantee to satisfy the consumption of food products of the population in dependence on the pounds per capita to deliver of food, vegetables and grains. 12- Monitor the improvement of public services and quality of life.
- 13-To inspect the fulfillment of the Economy Plan and the execution of the State Budget
- 14-Require the presentation of Projects of Municipal Initiatives of Local Development, contributing to the substitution of imports.
- 15-Require the use of energy carriers, energy efficiency in carriers of electrical energy and fuel and incorporating renewable energy sources.

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16-Ensure the necessary number of workers with proven suitability according to the requirements of each job.

17-Achieve superior results in the application of the System of Work with the Tables and their Reserve.

18-Require compliance with defense preparation tasks taking into account the prospects for economic and social development.

## WORKING OBJECTIVES OF THE COUNCIL OF THE MUNICIPAL ADMINISTRATION FOR 2020

### Food safety.

Require compliance with the production plans that guarantee the National Balance and the consumption of food products and their marketing. (L. 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 191, 192, 193, 194, 195, 200, 201, 205, 206, 208, 209, 211, 214, 264 , 305, 306, 307, 309, 310, 311, 312, 313) .

### Indicators:

1.1. Compliance with the delivery to the population of: meats, vegetables, fruit trees and grains

1.2 Fulfillment of the production with contribution to the National Balance of: meats, vegetables, fruit trees and grains.

Compliance with the production of: milk, milk delivery to industry and direct milk delivery.

1.3. Compliance with deliveries to tourism in: delivery of fresh fish, delivery of milk powder, delivery of goat sheep meat, delivery of pig meat and delivery of cheese.

1.4. Productions derived from flour: bread, sweets, pastries and others.

### Quality of life.

Control the improvement of public services and the quality of life in Education, Health, Culture and Sport. (L. 140, 159, 302, 172, 155, 298, 299, 151, 145, 150, 163, 162, 269)

### Indicators:

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- 2.1. Child mortality. (L. 159)
- 2.2. Life expectancy. (L. 159)
- 2.3. Achieve proper functioning of the emergency system. (L. 155)
- 2.4. AEDES infestation. (L. 159)
- 2.5. Achieve class attendance. (L. 151)
- 2.6. Achieve school achievement. (L. 145)
- 2.7. Guarantee the continuity of studies. (L. 150, 172)
- 2.8. Teaching staff coverage
- 2.9. Achieve the construction of housing for the state.
- 2.10. Assign funding to 100% approved grants.
- 2.11. Carry out popular festivals in the Municipality. (L. 163)
- 2.12. Implement the summer plans achieving satisfaction of the people
- 2.13. Achieve satisfactory results in School and Youth Social sports competitions. (L. 162)
- 2.14. Hold massive sporting events. (L. 161)

### Economic efficiency.

To supervise the fulfillment of the Economy Plan and the execution of the State Budget. (L. 01.04.04, 05, 07, 08, 10, 12, 13, 14, 15, 17, 18, 21.31, 32, 33, 37, 41, 46, 48, 50, 51, 56, 57, 59, 60, 61, 63, 64, 65, 69, 117, 119, 122, 124, 125, 140, 143, 154, 155, 156, 161, 162, 169)

### Indicators:

- 3.1. Meet total income. (L. 01, 05, 21, 56, 57, 59, 60, 61, 63, 65)
- 3.2. Reach Surplus. (L. 63)
- 3.3. Execute approved expenses. (L. 64)
- 3.4. Comply with Total Net Sales.

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3.5. Comply with the Mercantile Circulation plan.

3.6. Comply with the Indicator Salary Expense by Gross Value Added Pesos. **(L. 41)**

3.7. Eliminate past due accounts receivable and pay. **(L. 08, 10, 13, 14, 46, 48, 50, 51)**

3.8. Eliminate Companies with Losses. **(L. 17)**

3.9. Comply with the export plan. **(L. 76, 78, 89)**

### **Defense and internal order.**

Demand compliance with defense preparation tasks taking into account the prospects for economic and social development. **(L. 158)**

### **Indicators:**

4.1. Satisfy the territorial demands of the Defense.

4.2. 100% fulfill the planting plan in hectares and thousands of trees, with the expected survival.

4.3. Maintain the MB rating in the MTN program.

4.4. Complete 100% of the provincial, municipal and defense zone level courses with 90% attendance

4.5. Complete 100% rural and technological fire risk studies

4.6. Reach higher levels in the technical disposition coefficient of the warning means.

4.7. Achieve 85% of young people eligible to enter the SMG.

4.8. Verify 100% of the Municipalities and Administrative Directorates of the local subordination for the control of security and protection measures on causes and conditions that generate crimes, illegalities and acts of corruption.

4.9. Ensure the completion of the Operations.

4.10. Update 100% of the documentation for the evacuation process of the population.

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